

**RESOLUTION NO. 2018-153**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE ESTABLISHING USER FEES FOR THE ELK GROVE AQUATIC CENTER**

**WHEREAS**, the City Council approved the Civic Center master plan on January 13, 2016; construction began on the Elk Grove Aquatic Center (EGAC) in May 2017 as part of phase one of the project; once completed, the EGAC will add recreational and leisure opportunities in the City of Elk Grove; and

**WHEREAS**, in October 2017 the City entered into a management agreement with the Cosumnes Community Services District (CCSD) to operate the facility; CCSD will provide a variety of classes such as swim lessons and aqua aerobics, host special events, as well as room rentals at the EGAC; the user fees in this resolution establish the rates CCSD will charge for services at the EGAC; and

**WHEREAS**, the proposed fees were researched by collecting aquatics information from surrounding municipal organizations and in consultation with CCSD; the fees establish reasonable rates for aquatic services based on similar services in the region; the fees also include a Laguna Ridge resident rate which provides a 20% discount on certain services, which recognizes the use of Laguna Ridge Community Facilities District funds in the construction of the EGAC and is italicized in the chart below; and

**WHEREAS**, the establishment of these fees will aid in cost recovery for the facility; the proposed annual operating costs for the EGAC are \$1.6 million and the estimated revenue generation per year is \$1.1 million; the establishment of the EGAC fees reduce the City’s annual subsidy to approximately \$489,337 per year.

**NOW, THEREFORE, BE IT RESOLVED** that the City Council of the City of Elk Grove hereby establishes the following user fees for the Elk Grove Aquatic Center:

ACTIVITY	EGAC FEES
<b>Lap Swim</b>	
Daily Drop-In	\$7.00
10-visit Membership Pass	\$55.00
<i>10-visit Membership Pass (Laguna Ridge Residents)</i>	\$44.00
Monthly Membership	\$50.00
<i>Monthly Membership (Laguna Ridge Residents)</i>	\$40.00
Monthly Auto-Pay	\$45.00
<i>Monthly Auto-Pay (Laguna Ridge Residents)</i>	\$36.00

ACTIVITY	EGAC FEES
<b>Rec Swim</b>	
Daily Visit (ages 2-4) / Under 2 is Free	\$4.00
Daily Visit (ages 5+)	\$7.00
Summer Pass (ages 2-4) *Before 1st Sun in June	\$70.00
<i>Summer Pass (ages 2-4)*Before 1st Sun in June (Laguna Ridge)</i>	\$56.00
Summer Pass (ages 2-4) *After 1st Sun in June	\$80.00
<i>Summer Pass (ages 2-4)*After 1st Sun in June (Laguna Ridge)</i>	\$64.00
Summer Pass (ages 5+) *Before 1st Sun in June	\$80.00
<i>Summer Pass (ages 5+)*Before 1st Sun in June (Laguna Ridge)</i>	\$64.00
Summer Pass (ages 5+) *After 1st Sun in June	\$90.00
<i>Summer Pass (ages 5+)*After 1st Sun in June (Laguna Ridge)</i>	\$72.00
Wristband for Inflatables	\$2.00
<b>Aquatic Classes</b>	
Water Aerobics (per class)	\$4.00
Junior Guard Class	\$157.00
Contract Classes	\$5-10/hour
Certification Classes	\$50-250
Swim Lessons (Group)	\$64-148
Swim Lessons (Private)	\$104-112
<b>Aquatic Rentals</b>	
Per lane/per hour (competition - long course 50m)	\$15.00
Per lane/per hour (competition - short course 25yd)	\$10.00
Pools – Private Rental per hour	
50 Meter Competition Pool per hour	\$200.00
<i>50 Meter Competition Pool per hour (Laguna Ridge )</i>	\$160.00
25 Yard Instructional Pool per hour	\$150.00
<i>25 Yard Instructional Pool per hour (Laguna Ridge)</i>	\$120.00
Inflatable Add-On	\$130.00

ACTIVITY	EGAC FEES
<b>Pool Party Packages</b>	
"Small Package" Mon-Fri 2 hr 30 guests - Canopy	\$250.00
<i>"Small Package" Mon-Fri 2 hr 30 guests - Canopy (Laguna Ridge)</i>	\$200.00
"Small Package Sat-Sun 2 hr 30 Guests – Party Room	\$300.00
<i>"Small Package Sat-Sun 2 hr 30 Guests – Party Room (Laguna Ridge)</i>	\$240.00
Small Food Add- on (5 XL Pizzas/ 5 Pitchers of Soda)	\$80.00
Wrist Band Bundle for 20 Guests	\$30.00
"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm	\$500.00
<i>"Large Package" Mon-Fri 2 hr PRIVATE rental 60 guests - Party Rm (Laguna Ridge)</i>	\$400.00
"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm	\$550.00
<i>"Large Package" Sat-Sun 2 hr PRIVATE rental 60 guests - Party Rm (Laguna Ridge)</i>	\$440.00
Large Food Add- on (10 XL Pizzas/ 10 Pitchers of Soda)	\$175.00
<b>Swim Meets (includes use of Meet Management Room)</b>	
Half-Day Meet (3-7 hours)	\$1,600.00
Full-Day Meet (7+-15 hours)	\$2,500.00
<b>Facility Rental (per hour)</b>	
Half-Room: capacity 30 guests	\$50.00
<i>Half-Room: capacity 30 guests (Laguna Ridge Residents)</i>	\$40.00
Full Room: capacity 60 guests	\$100.00
<i>Full Room: capacity 60 guests (Laguna Ridge Residents)</i>	\$80.00
Pool Cabana/Canopy Rental	\$30.00
<i>Pool Cabana/Canopy Rental (Laguna Ridge Resident)</i>	\$24.00
<b>Staffing (Lifeguard)</b>	\$20/hour

**PASSED AND ADOPTED** by the City Council of the City of Elk Grove this 11<sup>th</sup> day of July 2018



\_\_\_\_\_  
STEVE LY, MAYOR of the  
CITY OF ELK GROVE

ATTEST:



\_\_\_\_\_  
JASON LINDGREN, CITY CLERK

APPROVED AS TO FORM:



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JONATHAN P. HOBBS  
CITY ATTORNEY

**CERTIFICATION  
ELK GROVE CITY COUNCIL RESOLUTION NO. 2018-153**

STATE OF CALIFORNIA       )  
COUNTY OF SACRAMENTO    )  
CITY OF ELK GROVE         )

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***I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on July 11, 2018 by the following vote:***

**AYES:           COUNCILMEMBERS:    *Ly, Suen, Detrick, Hume, Nguyen***

**NOES:           COUNCILMEMBERS:    *None***

**ABSTAIN:       COUNCILMEMBERS:    *None***

**ABSENT:        COUNCILMEMBERS:    *None***

  
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**Jason Lindgren, City Clerk  
City of Elk Grove, California**

